

**EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT
2019-2020 MONITORING REPORT TO SEPTEMBER 2019**

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to finance@erw.org.uk ERW.

Area	Budget	Actual costs to September 2019	Remaining committed costs
	£	£	£
Curriculum	£50,000	£400	£50,000
Staffing costs	£35,000	£0	£35,000
Development and Running Costs	£15,000	£400	£15,000
Delegated to schools	£0	£0	£0
Developing the Profession	£50,000	£7,995	£50,000
Staffing costs	£40,000	£0	£40,000
Development and Running Costs	£10,000	£7,995	£10,000
Delegated to schools	£0	£0	£0
Leadership	£100,000	£10,000	£100,000
Staffing costs	£ 90,000	£10,000	£ 90,000
Development and Running Costs	£10,000	£0	£10,000
Delegated to schools	£0	£0	£0
Strong Inclusive Schools	£50,000	£0	£50,000
Staffing costs	£20,000	£0	£20,000
Development and Running Costs	£30,000	£0	£30,000
Delegated to schools	£0	£0	£0
Self-Improving System	£29,556	£0	£29,000
Staffing costs	£19,000	£0	£19,000
Development and Running Costs	£10,000	£0	£10,000
Delegated to schools	£0	£0	£0
Totals	£279,556	£18,395	£279,000

An authorised signatory of

Name: EURIG TOWNS (Senior Challenge Advisor)

Signature

